## Senate Study Bill 3189 - Introduced

SENATE/HOUSE FILE \_\_\_\_\_

BY (PROPOSED GOVERNOR'S BUDGET BILL)

## A BILL FOR

- 1 An Act relating to and making appropriations to state
- 2 departments and agencies from the rebuild Iowa
- 3 infrastructure fund, the technology reinvestment fund,
- 4 the general fund of the state, and providing for related
- 5 matters.
- 6 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

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1	DIVISION I
2	REBUILD IOWA INFRASTRUCTURE FUND
3	Section 1. There is appropriated from the rebuild Iowa
4	infrastructure fund to the following departments and agencies
5	for the fiscal year beginning July 1, 2012, and ending June
6	30, 2013, the following amounts, or so much thereof as is
7	necessary, to be used for the purposes designated:
8	1. DEPARTMENT OF CORRECTIONS:
9	a. For the provision of a statewide public safety radio
10	network and the purchase of compatible radio communications
11	equipment with the goal of achieving compliance with the
12	federal communications commission's narrowbanding mandate
13	deadline, and for achieving "interoperability", as defined in
14	section 80.28, notwithstanding section 8.57, subsection 6,
15	paragraph "c":
16	\$ 3,500,000
17	The department of public safety may enter into a
	public-private partnership, through a competitive bidding
	process, for the provision of the statewide network and the
	purchase of compatible equipment.
21	b. For repairs and renovation of the hot water loop system
	at the Newton correctional facility:
23	\$ 425,000
24	2. DEPARTMENT OF CULTURAL AFFAIRS
25	For the 25th anniversary museum renovation:
26	3. DEDARGENE OF EDUCATION
27	3. DEPARTMENT OF EDUCATION  To the public broadcasting division for the purchase of
28	To the public broadcasting division for the purchase of eight high-powered transmitting tubes, notwithstanding section
	8.57, subsection 6, paragraph "c":
31	320,000
32	4. DEPARTMENT OF MANAGEMENT
33	For completion of the comprehensive electronic grant
	management system, notwithstanding section 8.57, subsection 6,
	paragraph "c":
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1	\$ 125,000
2	5. DEPARTMENT OF PUBLIC DEFENSE
3	For major maintenance projects at national guard armories
4	and facilities:
5	\$ 2,000,000
6	6. DEPARTMENT OF NATURAL RESOURCES
7	a. For implementation of lake projects that have
8	established watershed improvement initiatives and community
9	support in accordance with the department's annual lake
10	restoration plan and report, notwithstanding section 8.57,
11	subsection 6, paragraph "c":
12	\$ 5,459,000
13	b. For the restoration and reconstruction of a dam in a
14	county with a population between seventeen thousand seven
15	hundred and seventeen thousand eight hundred as determined
16	by the 2010 federal decennial census, for a lake with public
17	access that has the support of a benefited lake district:
18	\$ 2,500,000
19	7. BOARD OF REGENTS
20	For allocation by the state board of regents to the state
21	university of Iowa, the Iowa state university of science and
22	technology, and the university of northern Iowa to reimburse
23	the institutions for deficiencies in the operating funds
24	resulting from the pledging of tuition, student fees and
25	charges, and institutional income to finance the cost of
26	providing academic and administrative buildings and facilities
27	and utility services at the institutions, notwithstanding
28	section 8.57, subsection 6, paragraph "c":
29	\$ 25,130,412
30	8. DEPARTMENT OF TRANSPORTATION
31	a. For acquiring, constructing, and improving recreational
3 <b>2</b>	trails within the state:
33	\$ 2,500,000
3 4	b. For deposit into the public transit infrastructure
35	grant fund greated in section 324A.6A. for projects that meet

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1	the definition of "vertical infrastructure" in section 8.57,
2	subsection 6, paragraph "c":
3	\$ 1,500,000
4	c. For infrastructure improvements at the commercial
5	service airports within the state:
6	\$ 1,500,000
7	d. For infrastructure improvements at general aviation
8	airports within the state:
9	\$ 750,000
10	e. For deposit into the railroad revolving loan and grant
11	fund created in section 327H.20A, notwithstanding section 8.57,
12	subsection 6, paragraph "c":
13	\$ 1,750,000
14	9. TREASURER OF STATE
15	For distribution in accordance with chapter 174 to qualified
16	fairs which belong to the association of Iowa fairs for county
17	fair infrastructure improvements:
18	\$ 1,060,000
19	Sec. 2. REVERSION. For purposes of section 8.33, unless
20	specifically provided otherwise, unencumbered or unobligated
21	moneys made from an appropriation in this division of this Act
22	shall not revert but shall remain available for expenditure for
23	the purposes designated until the close of the fiscal year that
24	ends three years after the end of the fiscal year for which the
25	appropriation is made. However, if the project or projects for
26	which such appropriation was made are completed in an earlier
27	fiscal year, unencumbered or unobligated moneys shall revert at
28	the close of that same fiscal year.
29	DIVISION II
30	TECHNOLOGY REINVESTMENT FUND
31	Sec. 3. There is appropriated from the technology
32	reinvestment fund created in section 8.57C to the following
33	departments and agencies for the fiscal year beginning July
34	1, 2012, and ending June 30, 2013, the following amounts, or
35	so much thereof as is necessary, to be used for the purposes

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1	designated:
2	1. DEPARTMENT OF CORRECTIONS
3	For costs associated with the Iowa corrections offender
4	network data system:
5	\$ 500,000
6	2. DEPARTMENT OF EDUCATION
7	a. For maintenance and lease costs associated with
8	connections for part III of the Iowa communications network:
9	\$ 2,727,000
10	b. For the implementation of an educational data warehouse
11	that will be utilized by teachers, parents, school district
12	administrators, area education agency staff, department of
13	education staff, and policymakers:
14	\$ 600,000
15	The department may use a portion of the moneys appropriated
16	in this lettered paragraph for an e-transcript data system
17	capable of tracking students throughout their education via
18	interconnectivity with multiple schools.
19	3. DEPARTMENT OF HUMAN RIGHTS
20	For the cost of equipment and computer software for the
21	implementation of Iowa's criminal justice information system:
22	\$ 1,689,307
23	4. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
24	For replacement of equipment for the Iowa communications
	network:
	\$ 2,248,653
27	The commission may continue to enter into contracts pursuant
	to section 8D.13 for the replacement of equipment and for
	operations and maintenance costs of the network.
30	In addition to moneys appropriated in this subsection,
	the commission may use a financing agreement entered into by
	the treasurer of state in accordance with section 12.28 for
	the replacement of equipment for the network. For purposes
	of this subsection, the treasurer of state is not subject to
<b>35</b>	the maximum principal limitation contained in section 12.28,

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- 1 subsection 6. Repayment of any amounts financed shall be made
- 2 from receipts associated with fees charged for use of the
- 3 network.
- 4 5. DEPARTMENT OF MANAGEMENT
- 5 For the continued development and implementation of a
- 6 searchable database that can be placed on the internet for
- 7 budget and financial information:
- 8 ..... \$ 45,000
- 9 Sec. 4. REVERSION. For purposes of section 8.33, unless
- 10 specifically provided otherwise, unencumbered or unobligated
- 11 moneys made from an appropriation in this division of this Act
- 12 shall not revert but shall remain available for expenditure for
- 13 the purposes designated until the close of the fiscal year that
- 14 ends three years after the end of the fiscal year for which the
- 15 appropriation was made. However, if the project or projects
- 16 for which such appropriation was made are completed in an
- 17 earlier fiscal year, unencumbered or unobligated moneys shall
- 18 revert at the close of that same fiscal year.
- 19 DIVISION III
- 20 MISCELLANEOUS CODE CHANGES
- 21 Sec. 5. Section 8.57A, subsection 4, paragraph c, Code
- 22 Supplement 2011, is amended to read as follows:
- 23 c. There is appropriated from the rebuild Iowa
- 24 infrastructure fund for the fiscal year beginning July 1, 2012,
- 25 and ending June 30, 2013, the sum of thirty-five thirty-three
- 26 million dollars to the environment first fund, notwithstanding
- 27 section 8.57, subsection 6, paragraph c.
- 28 Sec. 6. Section 8.57C, subsection 3, paragraph a, Code
- 29 Supplement 2011, is amended to read as follows:
- 30 a. There is appropriated from the general fund of the state
- 31 for the fiscal year beginning July 1, 2012 2013, and for each
- 32 subsequent fiscal year thereafter, the sum of seventeen million
- 33 five hundred thousand dollars to the technology reinvestment
- 34 fund.
- 35 Sec. 7. Section 8.57C, subsection 3, Code Supplement 2011,

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- 1 is amended by adding the following new paragraph:
- 2 NEW PARAGRAPH. e. There is appropriated from the rebuild
- 3 Iowa infrastructure fund for the fiscal year beginning July
- 4 1, 2012, and ending June 30, 2013, the sum of fifteen million
- 5 dollars to the technology reinvestment fund, notwithstanding
- 6 section 8.57, subsection 6, paragraph "c".
- 7 Sec. 8. Section 15F.204, subsection 8, paragraph g, Code
- 8 Supplement 2011, is amended by striking the paragraph.
- 9 Sec. 9. Section 16.181A, Code 2011, is amended to read as
- 10 follows:
- 11 16.181A Housing trust fund appropriations.
- 12 1. There is appropriated from the rebuild Iowa
- 13 infrastructure fund to the Iowa finance authority for deposit
- 14 in the housing trust fund created in section 16.181, for the
- 15 fiscal year beginning July 1, 2009, and beginning July 1, 2011,
- 16 and beginning July 1, 2013, and for each succeeding fiscal
- 17 year, the sum of three million dollars.
- 18 2. There is appropriated from the rebuild Iowa
- 19 infrastructure fund to the Iowa finance authority for deposit
- 20 in the housing trust fund created in section 16.181, for the
- 21 fiscal year beginning July 1, 2010 and ending June 30, 2011,
- 22 the sum of one million dollars.
- 23 3. There is appropriated from the rebuild Iowa
- 24 infrastructure fund to the Iowa finance authority for deposit
- 25 in the housing trust fund created in section 16.181, for the
- 26 fiscal year beginning July 1, 2012, and ending June 30, 2013,
- 27 the sum of two million dollars.
- 28 EXPLANATION
- 29 This bill relates to and makes appropriations to state
- 30 departments and agencies from the rebuild Iowa infrastructure
- 31 fund and the technology reinvestment fund, and provides for
- 32 related matters. The bill is organized by divisions.
- 33 REBUILD IOWA INFRASTRUCTURE FUND. This division
- 34 appropriates project funding for FY 2012-2013 from the
- 35 rebuild Iowa infrastructure fund, including projects

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- 1 for the departments of corrections, cultural affairs,
- 2 education, management, natural resources, public defense, and
- 3 transportation, and for the treasurer of state and the board
- 4 of regents.
- 5 TECHNOLOGY REINVESTMENT FUND. This division appropriates
- 6 project funding for FY 2012-2013 from the technology
- 7 reinvestment fund, including projects for the departments of
- 8 corrections, education, human rights, and management, and for
- 9 the Iowa telecommunications and technology commission.
- 10 MISCELLANEOUS CODE CHANGES. The division reduces the
- ll standing appropriation from the rebuild Iowa infrastructure
- 12 fund for FY 2012-2013 to the environment first fund from \$35
- 13 million to \$33 million.
- 14 The division provides a standing general fund appropriation
- 15 of \$17.5 million to the technology reinvestment fund beginning
- 16 in FY 2013-2014.
- 17 The division appropriates \$15 million from the rebuild Iowa
- 18 infrastructure fund to the technology reinvestment fund for FY
- 19 2012-2013.
- 20 The division eliminates the \$5 million standing
- 21 appropriation from the rebuild Iowa infrastructure fund to the
- 22 community attraction and tourism fund for FY 2012-2013.
- 23 The division appropriates \$3 million from the rebuild Iowa
- 24 infrastructure fund to the Iowa finance authority for deposit
- 25 in the housing trust fund beginning with FY 2013-2014, and for
- 26 each succeeding fiscal year.
- 27 The division appropriates \$2 million from the rebuild Iowa
- 28 infrastructure fund to the Iowa finance authority for deposit
- 29 in the housing trust fund for FY 2012-2013.